

4-H COUNCIL Budget

	2023-2024		2024-2025		2025-2026
BALANCE ON HAND - September 30	\$ 49,926.74		\$ 44,819.05	as of July 31, 2025	
RECEIPTS	Actual	Budget	Actual	Budget	Proposed Budget
Amt Used from Balance on Hand	\$17,000.00	\$17,000.00	\$ 21,000.00	\$ 21,000.00	\$ 23,000.00
4-H Council Donation	500.00	500.00	1,000.00	500.00	500.00
Achievement Night			50.00	-	50.00
Interest Total	963.14	500.00	2,101.31	750.00	750.00
Checking Account Maintenance Fee Credit		-		-	-
Regional Club Day		-		-	-
County Club Days	858.31	800.00	753.86	800.00	800.00
Fair Concession	14,292.75	11,000.00	14,876.25	11,000.00	13,000.00
Fair Concession - Sale of Old Equipment		-		-	-
Fundraising Income	145.00	-	68.41	75.00	75.00
Sub-total Receipts	\$ 33,759.20	\$29,800.00	\$ 39,849.83	\$ 34,125.00	\$ 38,175.00
Receipts received this year relating to prior year's budget				-	-
Receipts received this year relating to prior year's budget				-	-
Total Receipts and Balance	\$ 83,685.94	\$79,726.74	\$ 84,668.88	\$ 78,944.05	\$ 38,175.00

DISBURSEMENTS	2023-2024		2024-2025		2025-2026
	Actual	Budget	Actual	Budget	Proposed Budget
Mr. & Miss 4-H	\$ 48.01	\$ 150.00	\$ 106.05	\$ 100.00	\$ 100.00
Achievement Night	2,903.36	1,750.00		1,750.00	3,000.00
Officer's Training	200.67	150.00	320.10	200.00	350.00
Project Fair					50.00
County Club Days	1,717.10	2,500.00	2,179.92	2,500.00	2,500.00
Regional Club Days	183.84	300.00	257.60	300.00	300.00
4-H Congress		2,400.00	1,250.00	2,400.00	2,500.00
National Events Scholarship Support					3,500.00
County Wide Project & Scholarship Support	350.00	3,625.00	3,175.00	3,625.00	5,000.00
Fair Concession Supplies	7,041.28	11,000.00	8,215.09	10,000.00	10,000.00
Fair Concessions CapExp		2,500.00	783.04	2,500.00	2,500.00
Fair Concessions Hired Workers		1,000.00		1,000.00	1,000.00
Fair Concessions Mgr Stipend	2,000.00	1,000.00	2,000.00	1,000.00	1,500.00
Fundraising Merchandise Expenses	757.50	-		-	-
Style Revue	150.00	200.00	224.80	250.00	250.00
Adult & Youth Train&Test/Appt. Chaperone	300.00	600.00	1,000.00	6,000.00	2,500.00
County Social Event			90.00	1,000.00	1,000.00
Subscriptions					500.00
Undesignated	300.00	1,000.00	548.32	1,000.00	1,000.00
Bank Charges	36.00	36.00	36.00	36.00	36.00
Sub-total Disbursements	\$ 15,987.76	\$ 28,211.00	\$ 20,185.92	\$ 33,661.00	\$ 37,586.00
Expense paid this year relating to last year's budget	1,168.24			-	-
Expense paid this year relating to next year's budget			-	-	-
Total for Year	\$ 66,529.94	\$ 51,515.74	\$ 64,482.96	\$ 45,283.05	\$ 589.00